

GENERAL FUND REVENUES	END OF MARCH 2021			
	2021	2020		
Property Taxes	\$ 1,605,392.80	\$ 1,486,119.47	8%	
Sales Taxes	\$ 704,813.40	\$ 528,489.13	33%	
Licenses & Permits	\$ 211,486.21	\$ 198,453.97	7%	
Intergovernmental	\$ 151,778.18	\$ 182,778.79	-17%	
General Govt	\$ 1,323,264.47	\$ 1,421,522.14	-7%	
Public Safety	\$ 36,169.25	\$ 33,787.25	7%	
Health	\$ 2,353.26	\$ 2,737.11	-14%	
Culture-Rec	\$ 144,984.03	\$ 101,033.78	44%	
Airport Fuel Sales	\$ 53,409.36	\$ 31,624.90	69%	
Fines & Forfeits	\$ 540.66	\$ 144.55	274%	
Good Deeds	\$ 2,630.81	\$ 2,972.75	-12%	
Misc Rev	\$ 297,007.42	\$ 304,617.74	-2%	
Total	\$ 4,533,830	\$ 4,294,282	6%	
GENERAL FUND EXPENSES	2021	2020		
Mayor & Council	\$ 186,081	\$ 379,786	-51%	
Attorney	\$ 115,468	\$ 69,418	66%	
Finance	\$ 182,722	\$ 191,253	-4%	
Administrative Services	\$ 94,725	\$ 86,033	10%	
City Manager*	\$ 335,820	\$ 87,229	285%	
Good Deeds	\$ 3,550	\$ 2,940	21%	
Covid -CARES Act	\$ -	\$ 10,335	-100%	
Information Tech	\$ 26,584	\$ 28,459	-7%	
Insurance	\$ 259,112	\$ 267,626	-3%	
Buildings	\$ 90,269	\$ 91,411	-1%	
P & P	\$ 248,294	\$ 168,501	47%	
Fleet Management	\$ 121,720	\$ 100,901	21%	
Sponsorship**	\$ 563,914	\$ 189,725	197%	
Rally	\$ 190,257	\$ 180,028	6%	
Police	\$ 882,207	\$ 718,607	23%	
Dispatch	\$ 42,862	\$ 45,812	-6%	
Fire***	\$ 83,235	\$ 47,843	74%	
Streets	\$ 399,435	\$ 462,940	-14%	
Airport	\$ 103,020	\$ 87,466	18%	
Cemetery	\$ 48,930	\$ 53,089	-8%	
Community Center	\$ 359,108	\$ 283,567	27%	
Recreation	\$ 58,679	\$ 54,806	7%	
Park	\$ 273,674	\$ 235,724	16%	
Library	\$ 197,782	\$ 177,094	12%	
Auditorium	\$ 10,461	\$ 32,266	-68%	
Total	\$ 4,877,908	\$ 4,052,859	20%	
*Transferred \$242,494 to Ambulance to purchase a new ambulance and remount				
**Includes \$400,000 for a licensee termination agreement with SMRi				
***New radios were purchased				